Stormwater Utility Fund - 2023

2023 Rates

Residential Rate and Base Fee: \$4.66

Minimum Rate: \$3.73

Percent change: 3%

Note: Fee may change based on changes to land use, changes to development, and changes to impervious surfaces. (excluding Residential)

How is the fee calculated?

 $\begin{aligned} \mathbf{FEE} &= (\mathbf{ERU}) \; \mathbf{X} \; \mathbf{Intensity} \; \mathbf{Factor} \; \mathbf{X} \; \mathbf{Current} \\ \mathbf{Rate} \end{aligned}$

- ♦ Intensity factor for each classification determined using TR-55 runoff values, impervious surface, and land use.
- ♦ ERU = Equivalent Residential Unit

Intensity Factors		
Class	Land Use	Intensity Factor
0	Exempt	0
1	Single Family Residential	1
2	Townhomes	0.8
3	Multi-family Residential	1.5
4	Low Density Commercial	2.0
5	High Density Commercial	2.8
6	Low Density Industrial	2.1
7	High Density Industrial	2.4
8	Mobile Homes	1.5
9	Churches/Institutions/Schools	2.4

Stormwater Utility Responsibilities

- OProtect public health, safety, and welfare
- ♦ MS4 and Stormwater Management Program activities
- Keep streets drained and cleared so travel is safe
- Protect water quality and quantity impacts
- ♦ Improve and prevent flooding and drainage issues
- Conduct ongoing inspection and maintenance of infrastructure

Gradual Rate Steps Residential Year **Average** Minimum Rate Increase Fee (monthly) \$4.35 2019 \$0 \$3.48 2020 \$4.35 \$0 \$3.48

\$0

\$0.17

\$3.48

\$3.62

2023 \$4.66 \$0.14 \$3.73

\$4.35

\$4.52

Rate Adjustments

2021

2022

Fee Adjustment Analysis

All parcels that are **5** acres or greater will be eligible for a rate review. The review will include an analysis of the actual impervious versus pervious surface areas. The fee will be adjusted accordingly. Customer must make this request with City Engineer's Office.

Questions? Contact 507-774-7300